

## YEARSLEY POOL COSTING

## ANNEX B

### estimated costs

<b>Roof</b>			
	Remove roofing and wall cladding		
	Blast clean, repair and paint steelwork		
	Reclad roof and walls with composite sheeting		
	Relay flat roofing over changing rooms		£340,000
<b>Ventilation</b>			
	Air handling plant, ductwork and controls		
	Asbestos removal		£190,000
<b>Plant room</b>			
	Asbestos remediation		
	Replace filters and pumps		£80,000
<b>Pool hall</b>			
	Drainage channels and tiling		
	Pool grouting		£70,000
<b>Showers</b>			
	Refurbishment		£50,000
<b>Front Entrance</b>			
	Gates, Kerbs, Tarmac, drainage, cycle parking bin store		£35,000
		sub total of billed items	<b>£765,000</b>
		contingency at 10.00%	<b>£76,500</b>
		total	<b>£841,500</b>
		prelims. 15.00%	£126,225
		<b>sub total including contingency and prelims</b>	<b>£967,725</b>
		contribution from DDA budget	<b>-£10,000</b>
		<b>COST OF WORKS TO CAPITAL PROGRAMME</b>	<b><u>£957,725</u></b>
		<b>COST OF FEES 10.00%</b>	<b><u>£96,773</u></b>

The cost of works at £957,725 compares to the original estimate of £500,000. The additional £457,725 can be accommodated within the contingency within the overall programme of £814k (see para. 18)

The fees will be funded from the £330k allocation for procurement costs within the overall programme (see para. 18)